

**Adopted Budget for
Date Adopted by Board:**

**CHICO ISD
August 31, 2020**

Revenue:		
5700	Local and Intermediate Sources	\$8,438,026
5800	State Program Revenues	\$808,669
5900	Federal Revenue (Not required to be adopted in budget)	\$440,585
	Total Revenues	\$9,687,280

Expenditures:		
11	Instruction	\$4,000,299
12	Instructional Resources, Media Services	\$103,802
13	Curriculum Development & Staff Development	\$73,312
21	Instructional Leadership	\$110,042
23	School Leadership	\$447,815
31	Guidance & Counseling, Evaluation	\$72,359
32	Social Work Services	\$0
33	Health Services	\$67,271
34	Student Transportation	\$245,420
35	Food Services	\$404,354
36	Co-curricular/ Extra-curricular Activities	\$475,210
41	General Administration	\$445,747
* 41	Statutorily Required Public Notice - Required Postings	\$2,000
**41	Statutorily Required Public Notice - Lobbying	\$0
51	Plant Maintenance & Operations	\$887,871
52	Security and Monitoring	\$91,000
53	Data Processing	\$176,168
61	Community Service	\$0
71	Debt Service	\$1,372,633
81	Facilities Acquisition and Construction	\$450,000
91	Contracted Instructional Services Between Public schools	\$272,169
92	Incremental Cost Associated with Chapter 41 School Districts	\$0

93	Payments to Fiscal Agents for Shared Service Arrangements	\$228,093
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$122,677
	Total Adopted Expenditure Budget	\$10,048,242
	Difference in Revenue/Expenditures	(\$360,962)

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."

