Budget Summary Report for CHICO ISD

			,	port for	CHICO ISD		
	2018 - 19 Actual				2019 - 20 "Propo		
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction				Instruction			
11	Instruction	\$3,433,154	\$5,665	11	Instruction	\$3,817,265	\$6,2
	Instructional				Instructional		
45	Resources, Media				Resources, Media		_
12	Services	\$109,920	\$181	12	Services	\$118,107	\$1
	Curriculum				Curriculum		
	Development & Staff				Development & Staff		
13	Development	\$95,589	\$158	13	Development	\$95,033	\$1
	Payment to Juvenile				Payment to Juvenile		
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0	
	Total:	\$3,638,663	\$6,004		Total:	\$4,030,405	\$6,
Instructional				Instructional			
Support				Support			
	Instructional				Instructional		
21	Leadership	\$109,038	\$180	21	Leadership	\$109,504	\$
23	School Leadership	\$419.049	\$692	23	School Leadership	\$429,843	\$
	Guidance &	, .,,			Guidance &	, ,,,,	
	Counseling,				Counseling,		
31	Evaluation	\$78,333	\$129	31	Evaluation	\$70,208	\$
		410,000	¥120			7.0,200	
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	
33	Health Services	\$39,505	\$65	33	Health Services	\$52,905	
	Co-curricular/ Extra-	\$35,305	\$65	33	Co-curricular/ Extra-	\$32,305	
36	curricular Activities	\$406,989	\$672	36	curricular Activities	\$368,366	\$
30				30			
	Total	\$1,052,914	\$1,737		Total	\$1,030,826	\$1,
Comtract				0			
Central				Central			
dministration				Administration	Conorol		
	General				General		
41	Administration	\$347,862	\$574	41	Administration	\$457,213	\$
	publish all statutorily				publish all statutorily		
	required public			.,	required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$0	\$0	Notices	representatives.	\$0	
	Expenditures for				Expenditures for		
	"directly or indirectly				"directly or indirectly		
	influencing or attempy				influencing or attempy		
	to influence the				to influence the		
	outcome of legislation				outcome of legislation		
	or administrative				or administrative		
	action as those terms				action as those terms		
	are defined in Section				are defined in Section		
41	305.002, Government			41	305.002, Government		
Lobbying	0 1 11						
	Code."	\$0	\$0	Lobbying	Code."	\$0	
Lobbying		\$0 \$347.862	\$0 \$574	Lobbying		\$0 \$457 213	•
	Total:	\$0 \$347,862	\$0 \$574		Total:	\$0 \$457,213	\$
strict				District			\$
strict	Total:				Total:		\$
strict perations	Total:	\$347,862	\$574	District Operations	Total:	\$457,213	
strict	Total: Plant Maintenance & Operations			District	Total: Plant Maintenance & Operations		
strict perations 51	Total: Plant Maintenance & Operations Security and	\$347,862 \$826,818	\$574 \$1,364	District Operations 51	Total: Plant Maintenance & Operations Security and	\$457,213 \$843,234	\$1,
strict perations 51	Total: Plant Maintenance & Operations Security and Monitoring	\$347,862 \$826,818 \$28,773	\$574 \$1,364 \$47	District Operations 51 52	Total: Plant Maintenance & Operations Security and Monitoring	\$457,213 \$843,234 \$68,000	\$1, \$
strict perations 51	Total: Plant Maintenance & Operations Security and Monitoring Data Processing	\$347,862 \$826,818	\$574 \$1,364	District Operations 51	Total: Plant Maintenance & Operations Security and Monitoring Data Processing	\$457,213 \$843,234	\$1, \$
strict perations 51 52 53	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$347,862 \$826,818 \$28,773 \$180,612	\$574 \$1,364 \$47 \$298	District Operations 51 52 53	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$457,213 \$843,234 \$68,000 \$171,400	\$1, \$
strict perations 51 52 53 34	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$347,862 \$826,818 \$28,773 \$180,612 \$160,931	\$1,364 \$47 \$298	District Operations 51 52 53	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$457,213 \$843,234 \$68,000 \$171,400 \$182,051	\$1, \$ \$ \$
strict perations 51 52 53	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$347,862 \$826,818 \$28,773 \$180,612 \$160,931 \$382,346	\$1,364 \$47 \$298 \$266 \$631	District Operations 51 52 53	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$457,213 \$843,234 \$68,000 \$171,400 \$182,051 \$386,239	\$1, \$ \$ \$
strict perations 51 52 53 34	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$347,862 \$826,818 \$28,773 \$180,612 \$160,931	\$1,364 \$47 \$298	District Operations 51 52 53	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$457,213 \$843,234 \$68,000 \$171,400 \$182,051	\$1, \$ \$ \$
strict perations 51 52 53 34 35	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$347,862 \$826,818 \$28,773 \$180,612 \$160,931 \$382,346	\$1,364 \$47 \$298 \$266 \$631	District Operations 51 52 53 34 35	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$457,213 \$843,234 \$68,000 \$171,400 \$182,051 \$386,239	\$1, \$ \$ \$
strict perations 51 52 53 34 35	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$347,862 \$826,818 \$28,773 \$180,612 \$160,931 \$382,346	\$1,364 \$47 \$298 \$266 \$631	District Operations 51 52 53	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$457,213 \$843,234 \$68,000 \$171,400 \$182,051 \$386,239	\$1, \$ \$ \$
strict perations 51 52 53 34 35	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$347,862 \$826,818 \$28,773 \$180,612 \$160,931 \$382,346	\$1,364 \$47 \$298 \$266 \$631	District Operations 51 52 53 34 35	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$457,213 \$843,234 \$68,000 \$171,400 \$182,051 \$386,239	\$1, \$ \$ \$ \$ \$ \$
strict perations 51 52 53 34 35	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$347,862 \$826,818 \$28,773 \$180,612 \$160,931 \$382,346 \$1,579,480	\$1,364 \$47 \$298 \$266 \$631 \$2,606	District Operations 51 52 53 34 35	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$457,213 \$843,234 \$68,000 \$171,400 \$182,051 \$386,239 \$1,650,924	\$1, \$ \$ \$ \$ \$ \$
51 52 53 34 35 20t Service 71	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$347,862 \$826,818 \$28,773 \$180,612 \$160,931 \$382,346 \$1,579,480	\$1,364 \$47 \$298 \$266 \$631 \$2,606	District Operations 51 52 53 34 35 Debt Service 71	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$457,213 \$843,234 \$68,000 \$171,400 \$182,051 \$386,239 \$1,650,924	\$1, \$ \$ \$ \$ \$ \$
	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$347,862 \$826,818 \$28,773 \$180,612 \$160,931 \$382,346 \$1,579,480	\$1,364 \$47 \$298 \$266 \$631 \$2,606	District Operations 51 52 53 34 35 Debt Service 71 Other	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$457,213 \$843,234 \$68,000 \$171,400 \$182,051 \$386,239 \$1,650,924 \$1,348,922	\$1, \$ \$ \$ \$ \$ \$
51 52 53 34 35 20t Service 71	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$347,862 \$826,818 \$28,773 \$180,612 \$160,931 \$382,346 \$1,579,480	\$1,364 \$47 \$298 \$266 \$631 \$2,606	District Operations 51 52 53 34 35 Debt Service 71	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$457,213 \$843,234 \$68,000 \$171,400 \$182,051 \$386,239 \$1,650,924	\$1, \$ \$ \$ \$ \$ \$
Strict S	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$347,862 \$826,818 \$28,773 \$180,612 \$160,931 \$332,346 \$1,579,480 \$1,333,406	\$1,364 \$47 \$298 \$266 \$631 \$2,606	District Operations 51 52 53 34 35 Debt Service 71 Other 61	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$457,213 \$843,234 \$68,000 \$171,400 \$182,051 \$386,239 \$1,650,924 \$1,348,922	\$1, \$ \$ \$ \$ \$ \$
51 52 53 34 35 sept Service 71	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$347,862 \$826,818 \$28,773 \$180,612 \$160,931 \$382,346 \$1,579,480	\$1,364 \$47 \$298 \$266 \$631 \$2,606	District Operations 51 52 53 34 35 Debt Service 71 Other	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$457,213 \$843,234 \$68,000 \$171,400 \$182,051 \$386,239 \$1,650,924 \$1,348,922	\$1, \$ \$ \$ \$ \$ \$
Strict S	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$347,862 \$826,818 \$28,773 \$180,612 \$160,931 \$332,346 \$1,579,480 \$1,333,406	\$1,364 \$47 \$298 \$266 \$631 \$2,606	District Operations 51 52 53 34 35 Debt Service 71 Other 61	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$457,213 \$843,234 \$68,000 \$171,400 \$182,051 \$386,239 \$1,650,924 \$1,348,922	\$1, \$ \$ \$ \$ \$ \$
Strict S	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted instructional Services	\$347,862 \$826,818 \$28,773 \$180,612 \$160,931 \$332,346 \$1,579,480 \$1,333,406	\$1,364 \$47 \$298 \$266 \$631 \$2,606	District Operations 51 52 53 34 35 Debt Service 71 Other 61	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$457,213 \$843,234 \$68,000 \$171,400 \$182,051 \$386,239 \$1,650,924 \$1,348,922	\$1, \$ \$ \$ \$ \$ \$
51 52 53 34 35 99bt Service 71 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$347,862 \$826,818 \$28,773 \$180,612 \$160,931 \$382,346 \$1,579,480 \$1,333,406	\$1,364 \$1,364 \$47 \$298 \$266 \$631 \$2,606 \$2,200 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$457,213 \$843,234 \$68,000 \$171,400 \$182,051 \$386,239 \$1,650,924 \$1,348,922	\$1, \$ \$ \$ \$ \$ \$
Strict S	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$347,862 \$826,818 \$28,773 \$180,612 \$160,931 \$332,346 \$1,579,480 \$1,333,406	\$1,364 \$47 \$298 \$266 \$631 \$2,606	District Operations 51 52 53 34 35 Debt Service 71 Other 61	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$457,213 \$843,234 \$68,000 \$171,400 \$182,051 \$386,239 \$1,650,924 \$1,348,922	\$1, \$ \$ \$ \$ \$ \$
51 52 53 34 35 99bt Service 71 ther 61	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$347,862 \$826,818 \$28,773 \$180,612 \$160,931 \$382,346 \$1,579,480 \$1,333,406	\$1,364 \$1,364 \$47 \$298 \$266 \$631 \$2,606 \$2,200 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$457,213 \$843,234 \$68,000 \$171,400 \$182,051 \$386,239 \$1,650,924 \$1,348,922	\$1, \$ \$ \$ \$ \$ \$
51 52 53 34 35 99bt Service 71 ther 61	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Setween Public Schools Incremental Cost Associated with	\$347,862 \$826,818 \$28,773 \$180,612 \$160,931 \$382,346 \$1,579,480 \$1,333,406	\$1,364 \$1,364 \$47 \$298 \$266 \$631 \$2,606 \$2,200 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$457,213 \$843,234 \$68,000 \$171,400 \$182,051 \$386,239 \$1,650,924 \$1,348,922	\$1, \$ \$ \$ \$ \$ \$
51 52 53 34 35 20t Service 71 ther 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$347,862 \$826,818 \$28,773 \$180,612 \$160,931 \$382,346 \$1,579,480 \$1,333,406	\$1,364 \$47 \$298 \$266 \$631 \$2,606 \$2,200 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$457,213 \$843,234 \$68,000 \$171,400 \$182,051 \$386,239 \$1,650,924 \$1,348,922 \$0 \$0	\$1, \$ \$ \$ \$ \$ \$
51 52 53 34 35 99bt Service 71 ther 61	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Setween Public Schools Incremental Cost Associated with	\$347,862 \$826,818 \$28,773 \$180,612 \$160,931 \$382,346 \$1,579,480 \$1,333,406	\$1,364 \$1,364 \$47 \$298 \$266 \$631 \$2,606 \$2,200 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$457,213 \$843,234 \$68,000 \$171,400 \$182,051 \$386,239 \$1,650,924 \$1,348,922	\$1, \$ \$ \$ \$ \$ \$
Strict S	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$347,862 \$826,818 \$28,773 \$180,612 \$160,931 \$382,346 \$1,579,480 \$1,333,406	\$1,364 \$47 \$298 \$266 \$631 \$2,606 \$2,200 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$457,213 \$843,234 \$68,000 \$171,400 \$182,051 \$386,239 \$1,650,924 \$1,348,922 \$0 \$0	\$1, \$ \$ \$ \$ \$ \$
51 52 53 34 35 20t Service 71 ther 61 81	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$347,862 \$826,818 \$28,773 \$180,612 \$160,931 \$382,346 \$1,579,480 \$1,333,406	\$1,364 \$47 \$298 \$266 \$631 \$2,606 \$2,200 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$457,213 \$843,234 \$68,000 \$171,400 \$182,051 \$386,239 \$1,650,924 \$1,348,922 \$0 \$0	\$1, \$ \$ \$ \$ \$ \$
51 52 53 34 35 20t Service 71 ther 61 81	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$347,862 \$826,818 \$28,773 \$180,612 \$160,931 \$382,346 \$1,579,480 \$1,333,406	\$1,364 \$47 \$298 \$266 \$631 \$2,606 \$2,200 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$457,213 \$843,234 \$68,000 \$171,400 \$182,051 \$386,239 \$1,650,924 \$1,348,922 \$0 \$0	\$1, \$ \$ \$ \$ \$ \$
51 52 53 34 35 20t Service 71 ther 61 81	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$347,862 \$826,818 \$28,773 \$180,612 \$160,931 \$382,346 \$1,579,480 \$1,333,406	\$1,364 \$47 \$298 \$266 \$631 \$2,606 \$2,200 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$457,213 \$843,234 \$68,000 \$171,400 \$182,051 \$386,239 \$1,650,924 \$1,348,922 \$0 \$0	\$1, \$ \$ \$ \$ \$2,
51 52 53 34 35 35 35 38 38 39 39 39 39 39 39 39 39 39 39 39 39 39	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$347,862 \$826,818 \$28,773 \$180,612 \$160,931 \$382,346 \$1,579,480 \$1,333,406 \$0 \$0 \$0	\$1,364 \$1,364 \$47 \$298 \$266 \$631 \$2,606 \$2,200 \$0 \$0 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$457,213 \$843,234 \$68,000 \$171,400 \$182,051 \$386,239 \$1,650,924 \$1,348,922 \$0 \$0 \$0	\$1, \$ \$ \$ \$ \$2,
Strict S	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$347,862 \$826,818 \$28,773 \$180,612 \$160,931 \$332,346 \$1,579,480 \$1,333,406 \$0 \$0 \$0 \$0 \$0 \$0 \$1,579,480 \$1,579,480	\$1,364 \$47 \$298 \$266 \$631 \$2,606 \$2,200 \$0 \$0 \$795	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$457,213 \$843,234 \$68,000 \$171,400 \$182,051 \$386,239 \$1,650,924 \$1,348,922 \$0 \$0 \$0	\$1, \$ \$ \$ \$ \$2,
51 52 53 34 35 34 35	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$347,862 \$826,818 \$28,773 \$180,612 \$160,931 \$382,346 \$1,579,480 \$1,333,406 \$0 \$0 \$0	\$1,364 \$1,364 \$47 \$298 \$266 \$631 \$2,606 \$2,200 \$0 \$0 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$457,213 \$843,234 \$68,000 \$171,400 \$182,051 \$386,239 \$1,650,924 \$1,348,922 \$0 \$0 \$0	\$1, \$ \$ \$ \$ \$2,
Strict S	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Horsenental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$347,862 \$826,818 \$28,773 \$180,612 \$160,931 \$382,346 \$1,579,480 \$1,333,406 \$0 \$0 \$0 \$0 \$481,563	\$1,364 \$47 \$298 \$266 \$631 \$2,606 \$2,200 \$0 \$0 \$795	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$457,213 \$843,234 \$68,000 \$171,400 \$182,051 \$386,239 \$1,650,924 \$1,348,922 \$0 \$0 \$0 \$0	\$1, \$ \$ \$ \$ \$2,
Strict S	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Community Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Setween Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government Charges not Defined in	\$347,862 \$826,818 \$28,773 \$180,612 \$160,931 \$382,346 \$1,579,480 \$1,333,406 \$0 \$0 \$0 \$481,563 \$203,202 \$0	\$1,364 \$47 \$298 \$266 \$631 \$2,606 \$2,200 \$0 \$0 \$795	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Community Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government Inter-government Inter-government Inter-government Inter-government Inter-government Inter-government Index Inter-government Inter-government Inter-government Inter-government Index Inter-government Inter-g	\$457,213 \$843,234 \$68,000 \$171,400 \$182,051 \$386,239 \$1,650,924 \$1,348,922 \$0 \$0 \$0	\$1, \$ \$; \$; \$2,; \$2,;
Strict S	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Horsenental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$347,862 \$826,818 \$28,773 \$180,612 \$160,931 \$382,346 \$1,579,480 \$1,333,406 \$0 \$0 \$0 \$0 \$481,563	\$1,364 \$47 \$298 \$266 \$631 \$2,606 \$2,200 \$0 \$0 \$795	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$457,213 \$843,234 \$68,000 \$171,400 \$182,051 \$386,239 \$1,650,924 \$1,348,922 \$0 \$0 \$0 \$0	\$1, \$ \$ \$ \$ \$2,