Adopted Budget for CHICO ISD
Date Adopted by Board: August 26, 2019

Revenue:		
5700	Local and Intermediate Sources	$8,126,004
5800	State Program Revenues	$932,180
5900	Federal Revenue (Not required to be adopted in budget)	$412,423
	Total Revenues	$9,470,607

Expenditures:		
11	Instruction	$4,024,779
12	Instructional Resources, Media Services	$115,517
13	Curriculum Development & Staff Development	$84,427
21	Instructional Leadership	$110,145
23	School Leadership	$435,350
31	Guidance & Counseling, Evaluation	$70,645
32	Social Work Services	$0
33	Health Services	$62,499
34	Student Transportation	$184,212
35	Food Services	$392,413
36	Co-curricular/ Extra-curricular Activities	$385,085
41	General Administration	$533,270
* 41	Statutorily Required Public Notice - Required Postings	$0
**41	Statutorily Required Public Notice - Lobbying	$0
51	Plant Maintenance & Operations	$845,506
52	Security and Monitoring	$73,004
53	Data Processing	$171,837
61	Community Service	$0
71	Debt Service	$1,370,256
81	Facilities Acquisition and Construction	$100,000
91	Contracted Instructional Services Between Public schools	$0
92	Incremental Cost Associated with Chapter 41 School Districts	$0
93	Payments to Fiscal Agents for Shared Service Arrangements	$228,093
94	Payments to Other Schools	$0
95	Payments to Juvenile Justice AEP	$0
96	Payments to Charter Schools	$0
97	Payments to TIF	$0
99	Inter-government charges not Defined in Other codes	$208,159
	Total Adopted Expenditure Budget	$9,395,197
	Difference in Revenue/Expenditures	$75,410